FEE REGULATORY COMMITTEE (MEDICAL) GUJARAT STATE

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No: FRC/ & 4/2016

Date: 14[03] 2016

AMENDING ORDER OF FEE FIXATION FOR THE YEARS 2015-16,2016-17 AND 2017-18

1. The Fee Regulatory Committee constituted under the Gujarat Professional Medical Educational Colleges or Institutions (Regulation of Admission and Fixation of Fees) Act, 2007, (Gujarat Act 3 of 2008) with a view to determine the fee structure for the block period of 3 years viz. 2015-16, 2016-17 and 2017-18 called for the proposals together with relevant financial data from the Goenka Research Institute of Dental Science ('the institution' for short). In pursuance thereof the institution sent its proposal together with data. On the basis thereof the Committee vide its order dated 17.7.2015 determined the fee structure of the institution as under.

| YEAR | FEES FOR GOVT. QUOTA | FEES FOR MANAGEMENT |
|---------|----------------------|---------------------|
| | | QUOTA |
| 2015-16 | Rs.2.60 Lakhs | Rs.2.60 Lakhs |
| 2016-17 | Rs.2.60 Lakhs | Rs.2.60 Lakhs |
| 2017-18 | Rs.2.60 Lakhs | Rs.2.60 Lakhs |

2. The Institution subsequently addressed a letter dated 24.7.2015 to the Member Secretary, Fee Regulatory Committee (Medical). In it, the institution has stated that the fee structure determined by the committee was on the basis of inaccurate data submitted by it alongwith fee proposal.

It has requested to reconsider its proposal for fees. In the said letter the institution has given reasons for the difference between the provisional cost, financial data provided to the Committee alongwith its proposal and the revised cost sheet prepared by it after updating the same. It has submitted that the difference occurred mainly due to the following reasons.

- (i) Most of the bills of revenue expenditure for which payment was made but the bills were not booked in the books of accounts;
- (ii) Bill for the capital expenditure were not booked or partially booked resulting into decrease in estimated depreciation;
- (iii) In absence of sufficient funds in college/hospital some payments were made through other units of the trust but they were not accounted in the books;
- (iv) For the hospital depreciation on assets and other expenses of the hospital were not included;
- (v) There was decrease in the number of students. Since 16 students had left the college.
- 3. It has stated that all these errors have been rectified and they have prepared a revised cost sheet for the relevant period. The institution has submitted statement containing the comparative figures made on the basis of cost sheet submitted alongwith proposal and the revised cost sheet and has also worked out the difference.
- 4. The Committee after examining the revised data submitted by the Institution has found that the institution has committed bonafide error and on the basis of such erroneous data the Committee has determined its fee structure. In view of it, the Committee in accordance with the SOP examined

the revised data and has found that the fee structure of the institution has to be as under:-

| YEAR | FEES FOR GOVT. QUOTA | FEES FOR MANAGEMENT |
|---------|----------------------|---------------------|
| | | QUOTA |
| 2015-16 | Rs.2.66 Lakhs | Rs.3.98 Lakhs |
| 2016-17 | Rs.2.89 Lakhs | Rs.4.32 Lakhs |
| 2017-18 | Rs.3.12 Lakhs | Rs.4.67 Lakhs |

5. In view of the aforesaid, the order dated 17.7.2015 stands modified and the institution will be entitled to charge fees in accordance with revised fee structure as stated above only. All other conditions contained in the said order will remain the same.

Jigun/___ Member Secretary

To,
The Dean, the Goenka Research Institute of Dental Science, Gandhinagar.

Copy To:

1. The Registrar, Gujarat University, Ahmedabad.